

**Dover Area Band Boosters  
Proposed Budget for 2018-2019**

|                                   |                    |
|-----------------------------------|--------------------|
| Material for Flags                | \$3,300.00         |
| Professional Staff                | \$2,000.00         |
| Drill                             | \$1,100.00         |
| Music Arrangements 2 @ \$500      | \$1,000.00         |
| Scholarships 8 at \$400           | \$3,200.00         |
| Senior Gifts-                     | \$ 900.00          |
| All-State Photos 4 @ \$100        | \$ 400.00          |
| Operating Expenses                |                    |
| Nursing Supplies                  | \$ 200.00          |
| Web Site Domain                   | \$ 300.00          |
| MS Drum Set                       | \$ 600.00          |
| Marching Band Expenses            | \$5,000.00         |
| Mansfield Jazz Festival           | \$ 500.00          |
| Treasurer Checks                  | \$ 200.00          |
| Band Show                         | \$ 500.00          |
| Corresponding Secretary materials | \$ 30.00           |
| Music Awards                      | \$ 300.00          |
| New Trailer w/improvements        | \$5,000.00         |
| New Trailer Maintenance           | \$2,000.00         |
| Roadie Equipment                  | \$1,000.00         |
| French Fry Fryer                  | \$1,000.00         |
| IS Music Program                  | \$ 600.00          |
| <b>Total Operating Budget</b>     | <b>\$29,130.00</b> |